

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,030.36	\$8,018.23	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	72,531.10	\$65,046.84	63	370,195.10	\$470,065.20	342	\$324,655.58	144.79%
Residential Home Energy Services - RCS	0.00	\$8,885.00	40	0.00	\$65,630.00	237	\$41,704.08	157.37%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,224.00	\$4,372.50	16	59,451.60	\$34,486.50	83	\$0.00	0.00%
Residential Consumer Products	4,506.00	\$780.00	19	49,988.00	\$9,163.62	139	\$0.00	0.00%
Residential Lighting	48,704.50	\$3,812.00	134	246,915.60	\$20,822.82	943	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,625.35	1	0.00	\$24,101.07	17	\$0.00	0.00%
Res Subtotal	133,965.60	\$84,521.69	273.00	742,580.66	\$632,287.44	1,764	\$366,359.66	
Res % of Total	88.91%	87.07%	95.12%	77.21%	78.48%	96.08%	61.08%	
Low-Income Single Family Retrofit	5,859.60	\$4,436.04	5	43,354.50	\$56,279.55	40	\$64,329.58	87.49%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,859.60	\$4,436.04	5.00	43,354.50	\$56,279.55	40	\$64,329.58	
LI % of Total	3.89%	4.57%	1.74%	4.51%	6.99%	2.18%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	630.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	7,341.24	\$1,583.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,960.00	\$5,577.76	1	\$44,172.71	12.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,329.04	\$32,660.56	1	\$0.00	0.00%
C&I Small Business	8,310.72	\$7,751.64	6	104,271.08	\$76,315.33	22	\$124,972.11	61.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,538.92	\$367.00	3	7,336.11	\$790.00	5	\$0.00	0.00%
C&I Subtotal	10,849.64	\$8,118.64	9.00	175,867.46	\$117,126.98	32	\$169,144.81	
C&I % of Total	7.20%	8.36%	3.14%	18.29%	14.54%	1.74%	28.20%	
Total	150,674.84	\$97,076.37	287	961,802.62	\$805,693.97	1,836	\$599,834.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.